

Bond Performance Audit Tracker
 Status of Performance Audit Recommendations
 August 2023 - BAC Report

2022 Bond Performance Audit Recommendations				
Program	#	Abbreviated Recommendation	Response	Status
20 ! 2 2020		Complete development of and memorialize policies) procedures) and e-Buider processes related to construction closeout as set forth as train project staff on new closeout protocols before the remaining 20 ! Bond projects are completed*	Concur \$it% comment	; orking
20 ! 2 2020	2	Develop protocols for regular (identifying) reviewing and assessing workforce eBuit (strategies on a designated timeline*	Concur	; orking
20 ! 2 2020	3	Clarify (the ; workforce eBuit (Administrative Directive protocols for \$et%er Workforce eBuit (outcomes and progress should be measured and reported in aggregate or disaggregated by each apprenticeable trade*	Concur	; orking
20 ! 2 2020	.	Conduct a review of Workforce eBuit (program specifications and analyze \$et%er existing rules could be enhanced to benefit intended target audiences*	Concur	; orking
20 ! 2 2020	3	Continue in-progress efforts to revisit the top of key performance indicators it should track and report on that best align \$it% PPS overall objectives and Bond project objectives*	Concur	; orking
20 ! 2 2020	5	Require general contractors to consistently report specific safety performance data to 9S7*	Concur	; orking
2020	!	Establish a formal framework for CBS+ management and staffing \$it% clear roles and responsibilities \$it% defined authority (and accountability)*	Concur	; orking
2020	4	Update existing CBS+ implementation schedule \$it% realistic dates) interim milestones or progress targets) general tasks and activities) and plans to get CBS+ back on track*	Concur \$it% comment	; orking
2020	1	Work \$it% key PPS departments to put a general CBS+ implementation plan in place and ensure a quick start for capital purchases or capital building as soon as CBS+ concepts and goals are solidified*	Concur	; orking
2020	0	Create CBS+ project management plans and structure to identify (general tasks and monitoring mechanisms to set track) and report on baseline and revised schedules) original and revised budgets) and progress toward meeting deliver (goals*	Concur \$it% comment	; orking

Audit Year	Summary of Recommendations	Percent Completed
2022	10 Recommendations) 0 completed	0% Completed
<u>Status Notes on Recommendations Not Completed</u>		
2022	Staff concur \$it% this recommendation on continuing to develop and memorialize closeout policies and procedures) \$it% noting that project staff training is ahead (in place and plays a significant role in the refinement of the policies and procedures* Staff is working on revising the automated close-out processes in eBuidler 9S7) project management software) to better reflect differences between 9S7 and , A7) the top PPS users of the software*	
2022	2 Staff agree that an annual review of Workforce eBuit (strategies) and plan of changed or new strategies for the upcoming year) should also be for a more structured framework in \$it% to identify (potential changes or new strategies) develop cost-benefit analyses) and collect and analyze outcome data* Once the framework has been put in place for the business eBuit (annual review previous (recommended) a similar program \$it% be developed for Workforce eBuit (*	
2022	3 This recommendation is under review by the A/T*	
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2022	5 This recommendation is under review by the A/T*	
2022	! This recommendation is under review by the A/T*	

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Status of Recommendations not Completed

2022	4	Staff is working to include additional detail in the CBS+ implementation schedule. It is important to note that the determination of specific capital improvements to be implemented is dependent on community feedback. PPS is choosing to prioritize the appropriate amount of time for that community feedback even if it means the timeline of capital improvement work does not follow the conceptual schedule proposed when the bond first passed.
2022	1	An implementation plan is one of the key deliverables that the CBS+ is ahead of working to put together but as noted in the recommendation it is dependent on first finalizing a community co-created CBS+ Mission and CBS+ Comprehensive Plan.
2022	0	Project management plans, baseline schedules and budgets will be developed for the Bond-funded capital improvements of CBS+ once the specific improvements have been defined.